

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 1287,38,00,000/- to RURAL DEVELOPMENT Orders - Issued.

FINANCE (EBS-IX-PRRD) DEPARTMENT

G.O.Rt.No.: 1436

Dated: 16-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the RURAL DEVELOPMENT is hereby issued a Budget Release Order for an amount of Rs.1287,38,00,000/- (Rupees One Thousand Two Hundred Eighty Seven Crores Thirty Eight Lakhs) Plan from the BE provision 2015-16 as 1st quarter amount towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: AAM AADMI BIMA YOJANA Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: PD A/c.No. 06 / APSHQT with Head of Account 8448-120-29-000 of CEO, APSERP, Hyderabad.									
1	2501-01-800-11-19-310-312	V	18,00.00	0	0	18,00.00	0	4,50.00	13,50.00
Scheme Name: AndhraYuva Sakthi Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: PD A/c.No. 77/APSHQT of CEO, SEEDAP, EGMM with Head of Account 8448-00-110-00-44.									
2	2501-01-800-11-14-310-312	V	27,00.00	0	0	27,00.00	0	6,75.00	20,25.00
Scheme Name: AP Bankers Institute for Rural Enterprenureship Development (APBIRED) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: SB A/c.No. 125510011022349, Andhra Bank, Rajendra Nagar Branch, Hyderabad. (IFSC Code No. ANDB0001255 of APBIRED).									
3	2501-01-003-11-15-310-312	V	4.50	0	0	4.50	0	1.13	3.37
Scheme Name: A.P. Water, Land and Tree Authority Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c.No. 8448-120-12 of 13 Districts.									
4	2501-02-800-11-10-260-000	V	5.00	0	0	5.00	0	1.25	3.75
Scheme Name: Assistance to District Water management Agencies Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c.No. 8448-120-12 of 13 Districts.									
5	2501-02-800-11-08-310-311	V	5,50.00	0	0	5,50.00	0	1,37.50	4,12.50
6	2501-02-800-11-08-310-312	V	50.00	0	0	50.00	0	12.50	37.50
Scheme Name: Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c.No. 8448-120-12 of 13 Districts.									
7	2501-01-101-11-10-310-312	V	20.50	0	0	20.50	0	5.13	15.37
Scheme Name: Assistance to SERP Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: PD A/c.No. 06 / APSHQT with Head of Account 8448-120-29-000 of CEO, APSERP, Hyderabad.									
8	2501-01-789-11-15-310-312	V	32,47.53	0	0	32,47.53	0	8,11.88	24,35.65
9	2501-01-796-11-15-310-312	V	15,04.58	0	0	15,04.58	0	3,76.15	11,28.43
10	2501-01-800-11-15-310-312	V	162,80.40	0	0	162,80.40	0	40,70.10	122,10.30
Scheme Name: Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: PD A/c.No. 77/APSHQT of CEO, SEEDAP, EGMM with Head of Account. 8448-00-110-00-44									
11	2501-01-001-11-08-310-312	V	2.20	0	0	2.20	0	0.55	1.65
Scheme Name: Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: PD A/c.No. 77/APSHQT of CEO, SEEDAP, EGMM with Head of Account. 8448-00-110-00-44.									
12	2501-01-001-11-08-310-311	V	10.00	0	0	10.00	0	2.50	7.50
Scheme Name: Capital Infusion to DWACRA Women groups Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Andhra Pradesh Mahila Sadhikara Samstha A/c.No. 110310100030901, Andhra Bank, Secretariat Branch, Hyderabad									
13	2235-02-789-11-43-310-312	V	170,00.00	0	0	170,00.00	0	42,50.00	127,50.00
14	2235-02-796-11-43-310-312	V	55,30.00	0	0	55,30.00	0	13,82.50	41,47.50
Scheme Name: Capital Infusion to DWACRA Women groups Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Andhra Pradesh Mahila Sadhikara Samstha A/c.No. 110310100030901, Andhra Bank, Secretariat Branch, Hyderabad.									
15	2235-02-103-11-43-310-312	V	774,70.00	0	0	774,70.00	0	193,67.50	581,02.50
Scheme Name: Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: PD A/c.No. 06/APSHQT with Head of Account 8448-120-29-000 of CEO, APSERP, Hyderabad.									
16	2235-60-200-11-10-310-312	V	150,00.00	0	0	150,00.00	0	37,50.00	112,50.00

Scheme Name: National Family Benefit Scheme Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c.No. 8448-120-12 of 13 Districts									
17	2235-03-101-11-05-310-312	V	10,00.00	0	0	10,00.00	0	2,50.00	7,50.00
Scheme Name: NTR Pensions to Disabled Persons Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: CEO, SERP, SNA A/c. No. 62344243033 (IFSC: SBHY 0020263) SBH, Adarshnagar Branch, Hyderabad									
18	2235-60-200-11-24-310-312	V	414,78.22	0	0	414,78.22	0	103,69.55	311,08.67
19	2235-60-789-11-24-310-312	V	97,53.94	0	0	97,53.94	0	24,38.48	73,15.46
20	2235-60-796-11-24-310-312	V	40,66.61	0	0	40,66.61	0	10,16.65	30,49.96
Scheme Name: NTR Pensions to old age persons & widows Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: CEO, SERP, SNA A/c. No. 62344243033 (IFSC: SBHY 0020263) SBH, Adarshnagar Branch, Hyderabad									
21	2235-60-200-11-23-310-312	V	2447,57.97	0	0	2447,57.97	0	611,89.49	1835,68.48
22	2235-60-789-11-23-310-312	V	603,52.75	0	0	603,52.75	0	150,88.19	452,64.56
23	2235-60-796-11-23-310-312	V	78,49.66	0	0	78,49.66	0	19,62.42	58,87.24
Scheme Name: Pensions to AIDS Patients Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: CEO, SERP, SNA A/c. No. 62344243033 (IFSC: SBHY 0020263) SBH, Adarshnagar Branch, Hyderabad.									
24	2235-60-200-11-21-310-312	V	22,00.00	0	0	22,00.00	0	5,50.00	16,50.00
Scheme Name: Pensions to Toddy Tappers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: CEO, SERP, SNA A/c. No. 62344243033 (IFSC: SBHY 0020263) SBH, Adarshnagar Branch, Hyderabad									
25	2235-60-200-11-22-310-312	V	12,57.14	0	0	12,57.14	0	3,14.28	9,42.86
Scheme Name: Providing Urban facilities in Rural Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
26	2501-01-101-11-26-310-312	V	10.00	0	0	10.00	0	2.50	7.50
Scheme Name: Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: MD, REEMAP, SB A/c.No. 32007393031, SBH, Khairatabad Branch, Hyderabad.									
27	2501-01-800-11-23-310-312	V	10,51.00	0	0	10,51.00	0	2,62.75	7,88.25
Total			5149,52.00	0	0	5149,52.00	0	1287,38.00	3862,14.00

The (**PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
RURAL DEVELOPMENT. HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.